

**BRADFORD WEST GWILLIMBURY / INNISFIL POLICE SERVICES BOARD
REGULAR MEETING AGENDA**



Tuesday, July 28, 2026

**Innisfil Town Hall, Community Room
2101 Innisfil Beach Road, Innisfil, ON**

A closed session at **9:00 a.m.** will precede the public meeting

- 1. CALL TO ORDER**
- 2. DECLARATIONS OF PECUNIARY INTEREST - CLOSED SESSION ITEMS**
- 3. ADOPTION OF CLOSED SESSION AGENDA**

Motion:

That the Closed Session Agenda dated July 28, 2026, be adopted as printed.

- 4. CLOSED SESSION**

4.1 Convene Closed Session

Motion:

That the Board resolve itself into closed session to discuss matters under the provisions of the Community Safety and Policing Act, Section 44 (1) (2) to address Intimate financial and personal matters and matters involving public security.

4.2 Reconvene Regular Meeting

- 5. RISE AND REPORT PROGRESS**

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board receive and approve the confidential reports as presented by Acting Chief Landry in the Closed Session meeting of July 28, 2026.

- 6. DECLARATIONS OF PECUNIARY INTEREST – REGULAR MEETING ITEMS**
- 7. ADOPTION OF REGULAR MEETING AGENDA**

Motion:

That the Regular Meeting Agenda dated July 28, 2026, be adopted as printed.

8. APPROVAL OF MINUTES

Motion:

That the minutes of the Bradford West Gwillimbury/Innisfil Police Services Board meeting of May 27, 2026 be adopted as printed.

9. DELEGATIONS

There are no delegations scheduled.

10. PRESENTATIONS

None.

11. NEW BUSINESS

None.

12. BUSINESS ARISING FROM PREVIOUS MEETINGS

12.1 Finance Reserve Committee Update – Chair

12.2 Site Selection and Building Committee Update – Chair

13. MONITORING REPORTS TO THE BOARD

**13.1 May 2026 Operations Dashboard and Report – Acting Deputy
Fernandes**

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board receive the May 2026 Operations Dashboard and Report as presented for information.

13.2 May and June 2026 Finance Reports – Acting Chief Landry

- A. May 2026 Capital Report Update (for information only)
- B. May 2026 Operating Budget Summary (for information only)
- C. June 2026 Capital Report Update (for presentation)
- D. June 2026 Operating Budget Summary (for presentation)

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board approve the May and June 2026 Capital Report and Operating Summary as distributed.

14. ACTING CHIEF UPDATE*Motion:*

That the Bradford West Gwillimbury/Innisfil Police Services Board receive the Acting Chief's Report for information.

15. ANNOUNCEMENTS

None.

16. INSPECTOR GENERAL UPDATES

None.

17. NEXT MEETING

Wednesday, September 23, 2026, Innisfil Town Hall, Community Room, 10:00 am for Regular Public Meeting (9:00 am for closed session).

18. ADJOURNMENT*Motion:*

That the Bradford West Gwillimbury/Innisfil Police Services Board adjourn at _____ a.m.



Item 8.0 – Minutes: May 27, 2026

**BRADFORD WEST GWILLIMBURY / INNISFIL POLICE SERVICES BOARD
REGULAR MEETING**



Wednesday, May 27, 2026

**Town of Innisfil, Community Room
2101 Innisfil Beach Rd, Innisfil, ON**

MINUTES

Board Members Present: Chris Gariepy, Chair (Provincial Appointee)
Janece Kristman, Vice Chair (Municipal Appointee)
Mayor Lynn Dollin, Town of Innisfil
Mayor James Leduc, Town of Bradford West Gwillimbury
Sarbjit Singh, (Provincial Appointee) - Absent

SSPS Present: Chief John Van Dyke
Inspector Henry Geoffroy
Inspector Julio Fernandes
Sergeant Vanspall
Christine Peng, HR Manager
Maria Gucciardi, Executive Assistant

Guests: Ryan Berrigan, Zone Advisor – Inspectorate of Policing

1. CALL TO ORDER

The meeting was called to order by the Chair at 8:57 a.m.

2. DECLARATIONS OF PECUNIARY INTEREST - CLOSED SESSION ITEMS

None declared.

**3. ADOPTION OF CLOSED SESSION AGENDA
Resolution #052026-001**

Leduc/Kristman

Motion:

That the Closed Session Agenda dated May 27, 2026, be adopted as printed.

CARRIED

4. CLOSED SESSION

**4.1 Convene Closed Session
Resolution #052026-002**

Dollin/Singh

Motion:

That the Board resolve itself into closed session to discuss matters under the provisions of the Community Safety and Policing Act, Section 44 (1) (2) to address Intimate financial and personal matters and matters involving public security.

CARRIED

4.2 Reconvene Regular Meeting at 10:20 a.m.**5. RISE AND REPORT PROGRESS****Resolution #052026-003****Dollin/Leduc**Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board receive and approve the confidential reports as presented by Chief Van Dyke in the Closed Session meeting of May 27, 2026.

CARRIED

Note: This motion was made, seconded and carried via email on May 28, 2026

6. DECLARATIONS OF PECUNIARY INTEREST – REGULAR MEETING ITEMS

None declared.

7. ADOPTION OF REGULAR MEETING AGENDA**Resolution #052026-004****Kristman/Leduc**Motion:

That the Regular Meeting Agenda dated May 27, 2026, be adopted as printed.

CARRIED

8. APPROVAL OF MINUTES**Resolution #052026-005****Dollin/Singh**Motion:

That the minutes of the Bradford West Gwillimbury/Innisfil Police Services Board meeting of April 22, 2026, and the Special Closed meeting held on May 15, 2026, be adopted as printed.

CARRIED

9. DELEGATIONS

There are no delegations scheduled.

10. PRESENTATIONS

10.1 2025 Annual Report - Samah Othman and Dr. Tori Semple

Ms. Othman and Dr. Semple presented the draft 2025 Annual Report. The Board members felt the information was a very well-rounded representation of our Service.

The Chair thanked the presenters for their diligent work on this report.

Resolution #052026-006

Kristman/Dollin

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board approve the 2025 Annual Report as presented.

CARRIED

11. NEW BUSINESS

11.1 Ad Hoc Finance Reserve Committee – Chair

The Chair reported that an Ad Hoc Committee of the Administration and Finance Committee, including representation from the Service and both municipalities, is being developed to explore operating and capital financial reserves for the Board including policy limits. This Committee will report back to the Board by end of Q3 2026 with their recommendations.

The following suggested Committee members were received positively by the Board members.

Resolution #052026-007

Dollin/Singh

Motion:

Whereas the Board previously approved the formation of an Ad Hoc Finance Committee; And whereas the candidates selected to sit on the Committee are required to be approved by the Board; it is moved that the Bradford West Gwillimbury/Innisfil Police Service Board approve the following candidates as presented:

Name	Position	Organization
Chris Gariepy	Chair	SSPSB
Janece Kristmas	Vice Chair	SSPSB
John Van Dyke	Chief	SSPS
Maria Gucciardi	Service EA (Recording)	SSPS

Joan Morrow	Finance	SSPS
Jennifer Gibson	CFO & Dir Corp Services	Town of Innisfil
Ian Goodfellow	Dir Finance & Treasurer	Town of BWG
James Winter	CPA – Retired	Community Member

CARRIED

11.2 Site Selection and Building Committee – Chair

The Chair reported that this Committee will consist of Board and Service representation, both municipalities as well as one member from each community with expertise in this area. The Committee will explore available and appropriate properties located in the Town of Bradford West Gwillimbury and the Town of Innisfil. The Committee will further explore the spatial needs of the Service for a new headquarters building and accessory buildings. The Committee will engage the appropriate consultants to assist the Committee with their work. At the appropriate time, the Committee's recommendation of the appropriate acreage, primary location, and building design, will be brought forward to the Board for consideration. It is expected that the Committee will be active late Q3 2026 through Q4 2031.

Resolution #052026-08

Kristman/Leduc

Motion:

Whereas the Board previously approved the formation of a Site Selection and Building Committee; And whereas, the candidates selected to sit on the Committee are required to be approved by the Board, it is moved that the Bradford West Gwillimbury/Innisfil Police Service Board approve the following candidates as presented:

Name	Position	Organization
Chris Gariepy	Chair	SSPSB
Sarbjit Singh	Member	SSPSB
John Van Dyke (as needed)	Chief	SSPS
Chris Landry	Deputy Chief	SSPS
Jason VanderSar	Sergeant	SSPS
Cathy Charlton	Board EA (Recording)	SSPSB
Nick Ippolito	Acting Chief CBO	Town of Innisfil
Mahesh Ramdeo	Acting CAO	Town of BWG
Anita Stacey	Cowden Woods	Community Member

CARRIED

12. BUSINESS ARISING FROM PREVIOUS MEETINGS

None.

13. MONITORING REPORTS TO THE BOARD**13.1 April 2026 Operations Dashboard and Report – Deputy Fernandes**

Deputy Fernandes presented Board Members with the May 2026 Operations Dashboard outlining there were 3,273 total occurrences for the month of May. Twenty-nine of those were reported online. The municipal divide was 48% Bradford, 50% Innisfil and 2% outside of our area.

Operational Report – May 2026

Crimes Against Persons – 18 new criminal investigations

Street Crime Unit – 4 investigations – 3 ongoing

A Platoon – 273 charges laid (247 provincial and 26 criminal charges)

B Platoon – 303 charges laid (267 provincial and 36 criminal charges)

C Platoon – 146 charges laid (121 provincial and 25 criminal charges)

D Platoon – 160 charges laid (132 provincial and 28 criminal charges)

Traffic and Marine – 389 POA charges, 26 Part III briefs

CRU – 73 compliance checks, 28 community events, 26 PONs from proactive patrols and 16 criminal charges.

MCRT – 25 calls attended, 51 referrals and follow-ups and 11.5 estimated time spent at the hospitals.

Offender Management – 73 compliance checks, 6 warrants.

Canine – 20 deployments

Provincial Auto Theft – 21 occurrences, 2 recovered.

Forensic Identification – 197 total requests in April – 188 requests completed.

Financial Crimes – 11 ongoing investigations.

Resolution #052026-009

Kristman/Dollin

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board receive the April 2026 Operations Dashboard and Report as presented for information.

CARRIED

13.2 April 2026 Finance Reports – Chief Van Dyke

A. April 2026 Capital Report Update

Chief Van Dyke reported on the 2026 Capital stating that as of the end of May they have spent \$752,701.62.

B. April 2026 Operating Budget Summary

Operating surplus of \$222,000.00.

Resolution #052026-010

Kristman/Singh

Motion:

That the Bradford West Gwillimbury/Innisfil Police Services Board approve the April 2026 Capital Report and Operating Summary as presented.

CARRIED

14. CHIEF UPDATE

April 27th and 28th – South Simcoe Police Service co-hosted the Small and Midsized Chief's Meeting along with Barrie Police Service. The event was held at the Nottawasaga Inn. A big thank you to Maria Gucciardi for organizing the event along with Chief Johnston's EA, Sarah Young. This highlights the partnership we have with BPS and the good things we can do together.

April 29th – The Chief and Deputy Landry attended the Blueline Expo and Training Sessions at the International Centre in Mississauga.

May 3rd – Members of SSPS attended the Ontario Police Memorial at Queens Park in Toronto. There were approximately 20 members out for the event to pay tribute to fallen officers.

May 5th – The Chief and the Deputy Landry, along with a member of the CRU attended the Jewish Community Lag Ba'omer celebration on the 6th Line of Innisfil.

May 6th – 4 members of SSPS, including the Chief, Deputy Landry and Inspector Geoffroy attended the funeral for OPP Sergeant Brandon Malcolm in Cobourg ON.

May 9th – The Chief and Deputy Landry along with several other members of the Service and ceremonial unit attended the funeral for our policy writer Phil DeBruyn. It was held in Elmvale. Phil had over 40 years of service to the police

community and was a true gentleman.

May 11th – Auxiliary Graduation ceremony for 10 of the 13 Auxiliary Officers was held at 177 Church Street in Bradford West Gwillimbury.

May 13th – I attended an emergency management meeting in BWG at the Fire Hall.

May 13th – The Services' Open House took place at the Bradford Station.

May 14th – Open House in Innisfil. Despite some light drizzle and cooler temps, we had a great turn out. A special thank you to Nicole Flemming, Sergeant VanderSar and his team for all their hard work in putting the events together.

May 18th – Deputy Landry and I attended the Ward Block Party hosted by Councilor Harper.

May 19th – The Deputy and I attended an ESCO visioning and strategic planning meeting in Kitchener.

May 21st – I attended the Criminal Intelligence of Ontario Governing body meeting in Brampton.

May 22nd – Monthly Board Chair/Chief meeting.

May 22nd – Swearing in ceremony for the 3 remaining Auxiliary Officers who could not make the May 11th ceremony.

Ongoing

All current communications policies have been updated. Several new policies were written by Sheryl Sutton. She is also working on finishing up a Field Guide for Deputy Landry.

Work on the staffing plan is underway.

A strategic planning meeting was held for ongoing strategic planning tasks and prioritization.

Several provincial grant reports were completed and submitted to the Ministry.

Some grant funding should flow as a result.

Annual Awards night will be held May 28th in Innisfil.

It has been a very busy month with the memorial, swearing in ceremonies and open houses, annual report completion, and I want to acknowledge all the extra hard work and hours that goes into these events.

Resolution #052026-011**Singh/Leduc***Motion:*

That the Bradford West Gwillimbury/Innisfil Police Services Board receive the Chiefs Report for information.

CARRIED

15. ANNOUNCEMENTS

None.

16. INSPECTOR GENERAL UPDATES

None.

NOTE:

- The Open Session meeting was recessed at 11:27 a.m. to return to the Closed Session meeting.
- The Open Session meeting was reconvened at 12:38 p.m.

17. NEXT MEETING

Wednesday, June 24, 2026, Innisfil Town Hall, Community Room, 10:00 am for Regular Public Meeting (9:00 am for closed session).

18. ADJOURNMENT**Resolution #052026-012****Kristman/Dollin***Motion:*

That the Bradford West Gwillimbury/Innisfil Police Services Board adjourn at 12:39 p.m.

CARRIED

Item 13.1 – May 2026 Operations Dashboard and Report



South Simcoe Police Board Report

May 2026

Data contained within this board report is subject to change for various reasons, this includes late reporting, reclassification of incidents, reporting errors, or the determination that some initially report incidents were unfounded.

The South Simcoe Police Service does not guarantee the accuracy, completeness, or timeliness of this data.



OPERATIONAL DASHBOARD

MAY 2026 OVERVIEW

Total Monthly Occurrences

3332

Change over Previous Month

+1.8%

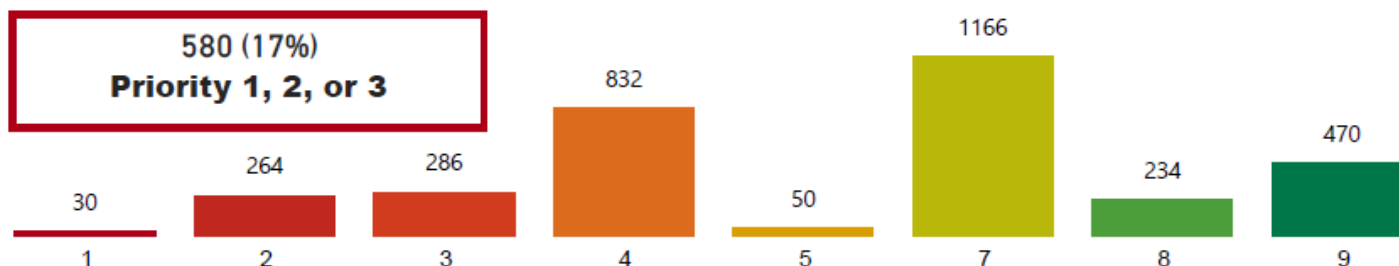
In-Person Occurrences

3306

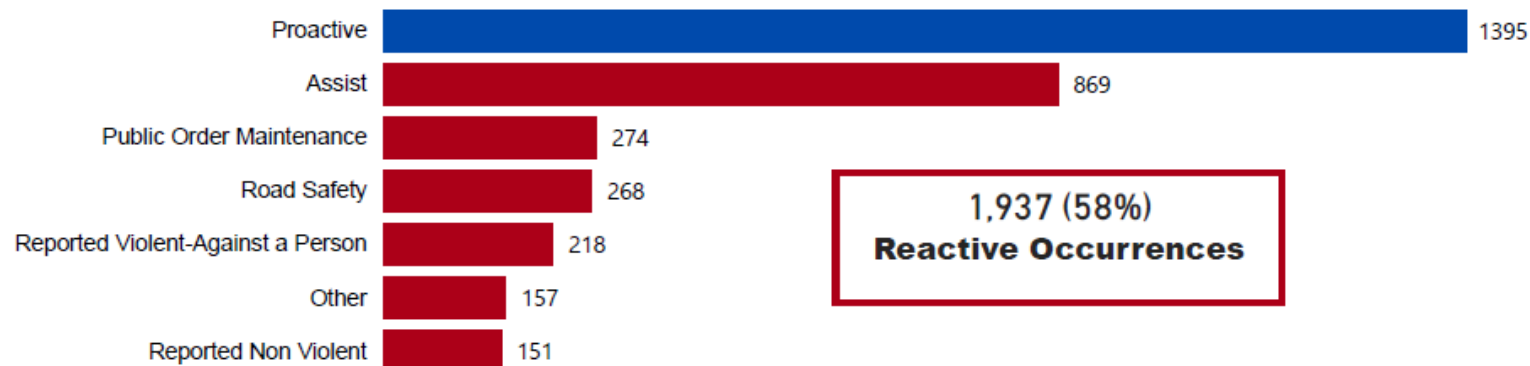
Online Reporting

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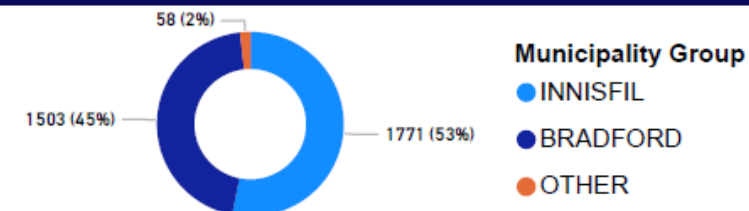
Occurrences by Priority



Proactive vs. Reactive Occurrences



Municipality Divide



Patrol Zone & Municipality Divide



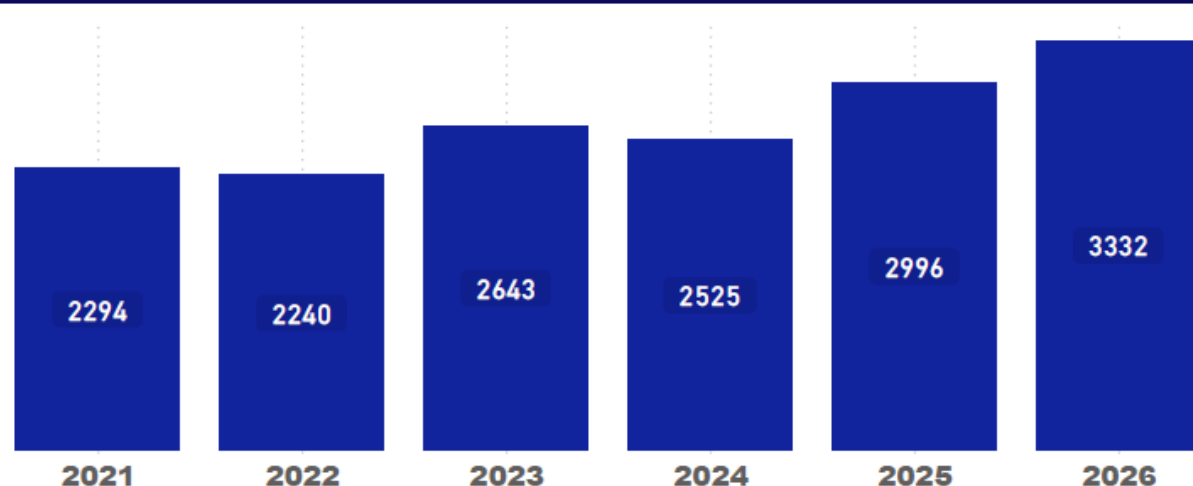


OPERATIONAL DASHBOARD

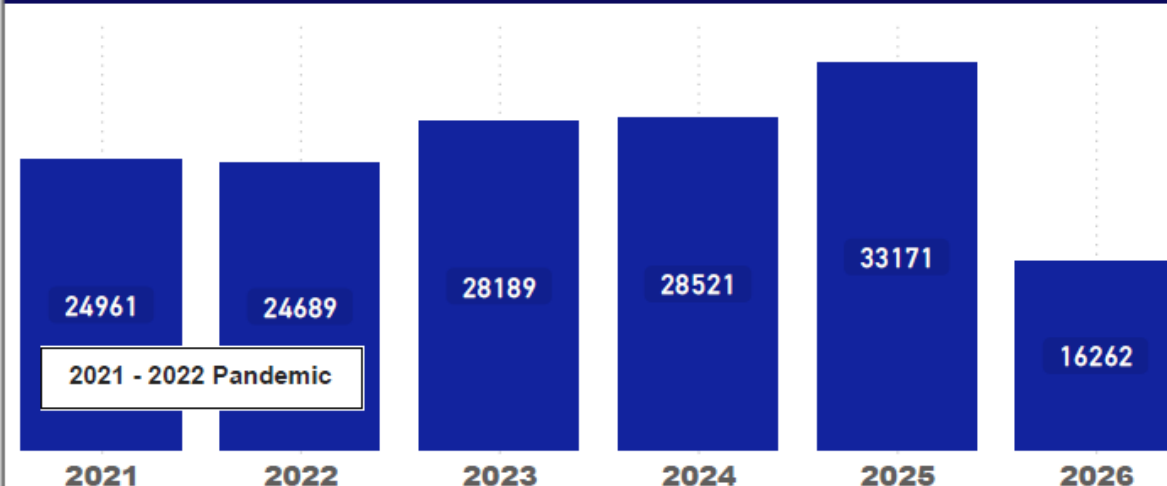
MAY 2026 - YEARLY OCCURRENCES COMPARISON

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2026	3313	3199	3146	3272	3332								16262
2025	2769	2435	3069	2807	2996	2872	2760	2765	2885	2948	2533	2332	33171
2024	2366	2215	2284	2487	2525	2468	2550	2461	2578	2397	2183	2007	28521
2023	2440	2210	2602	2392	2643	2551	2426	2314	2298	2410	1964	1939	28189
2022	1899	1896	2147	2225	2240	2233	2219	2157	1992	1860	1956	1865	24689
2021	1785	1835	2298	2104	2294	2170	2316	2159	2187	2012	2008	1793	24961
Total	14572	13790	15546	15287	16030	12294	12271	11856	11940	11627	10644	9936	155793

May Occurrence Count - 5 Year Comparison



Annual Occurrence Count - 5 Year Comparison





OPERATIONAL DASHBOARD

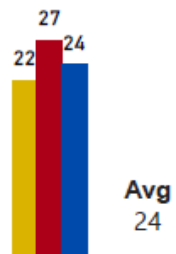
MAY 2026 - MULTI-YEAR COMPARISON (MAY 2024, 2025, & 2026)

LEGEND: ■ MAY 2024

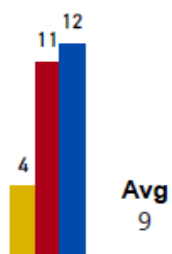
■ MAY 2025

■ MAY 2026

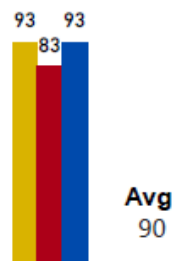
Domestics (Familial)



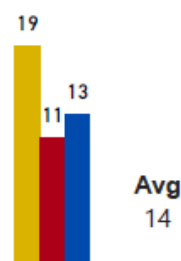
Sexual Offences



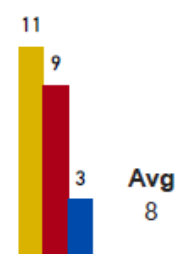
Dispute Occurrences



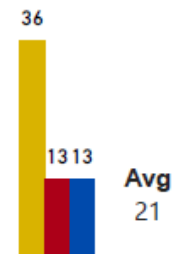
Assault Occurrences



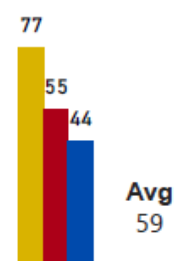
Sudden Deaths



Youth Complaints

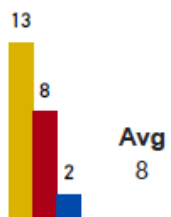


Theft Under \$5000

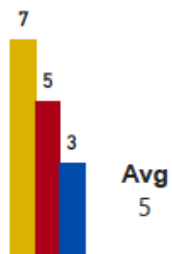


Missing Persons

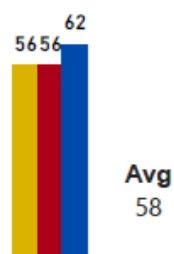
Includes located



Offensive Weapons

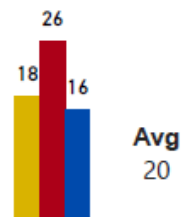


By-Law Occurrences

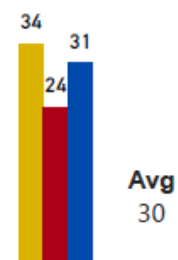


Theft Motor Vehicle

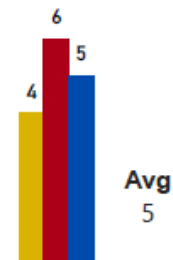
Includes recovered



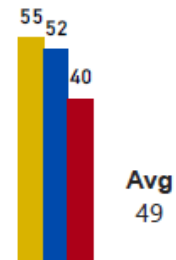
Fraud - General



Break & Enters



Domestics (IPV)





OPERATIONAL DASHBOARD

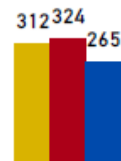
YEAR-TO-DATE 2026 - MULTI-YEAR COMPARISON (JAN TO MAY 2024, 2025, 2026)

LEGEND: ■ YTD 2024

■ YTD 2025

■ YTD 2026

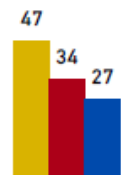
Dispute Occurrences



Avg
300

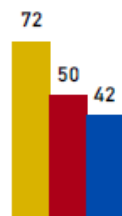
Missing Persons

Includes located



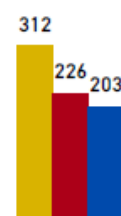
Avg
36

Youth Complaints



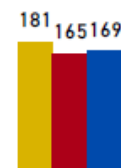
Avg
55

Theft Under \$5000



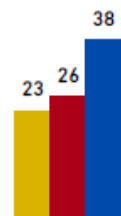
Avg
247

By-Law Occurrences



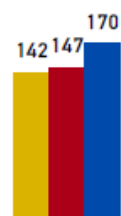
Avg
172

Offensive Weapons



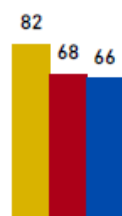
Avg
29

Fraud - General



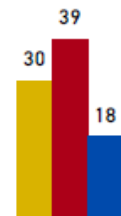
Avg
153

Assault Occurrences



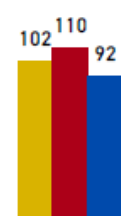
Avg
72

Break & Enters



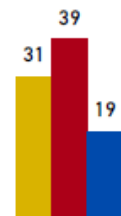
Avg
29

Domestics (Familial)



Avg
101

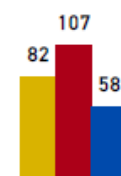
Sudden Deaths



Avg
30

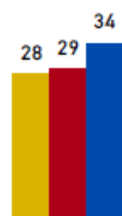
Theft Motor Vehicle

Includes recovered



Avg
82

Sexual Offences



Avg
30

Domestics (IPV)



Avg
225



OPERATIONAL DASHBOARD

MAY 2026 TRAFFIC SAFETY - MULTI-YEAR COMPARISON (MAY 2024, 2025, & 2026)

Total Occurrences

1431

LEGEND:



MAY 2024

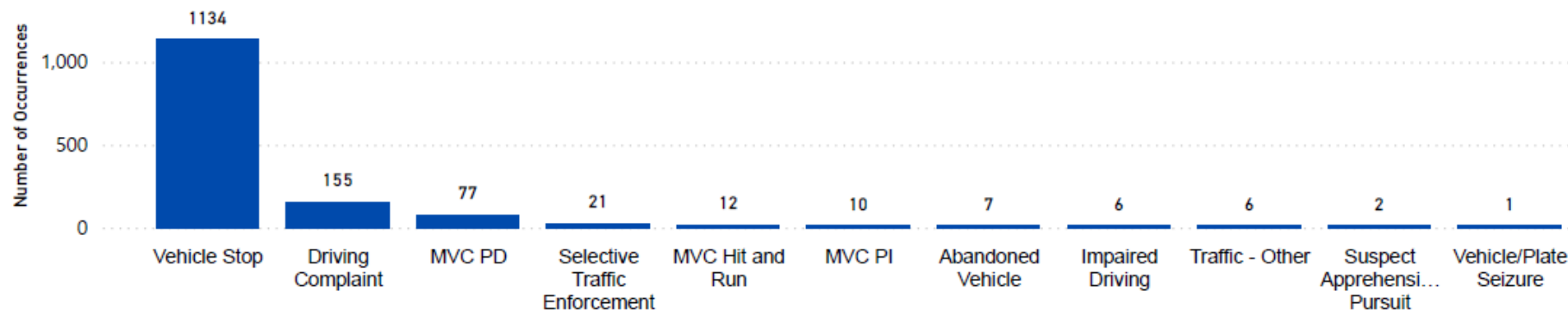


MAY 2025

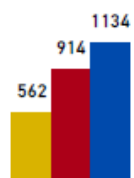


MAY 2026

Traffic Safety Occurrences by Type (2026)

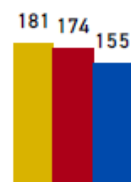


Vehicle Stops



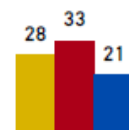
Avg
870

Driving Complaints



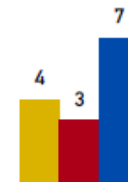
Avg
170

Selective Traffic Enforcement



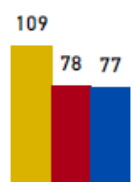
Avg
27

Abandoned Vehicle



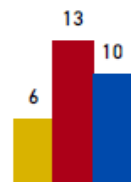
Avg
5

Property Damage MVC



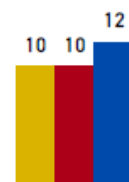
Avg
88

Personal Injury MVC



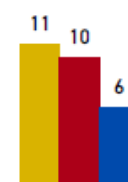
Avg
10

Hit and Run MVC



Avg
11

Impaired Driving

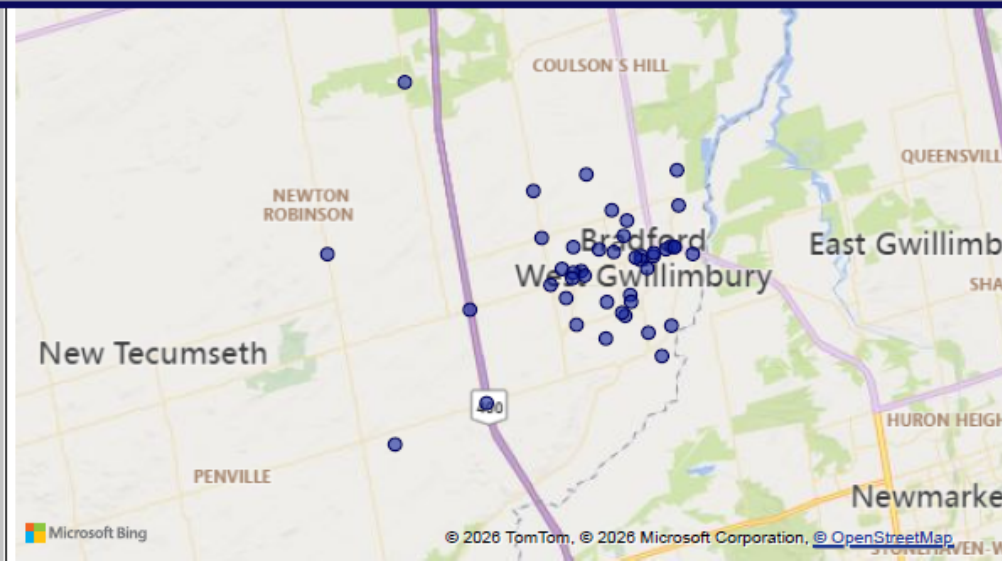


Avg
9



OPERATIONAL DASHBOARD

MAY 2026 TRAFFIC SAFETY - VEHICLE COLLISION INTERSECTIONS



Bradford West Gwillimbury

	Count
545 HOLLAND ST W AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	2
691 SIMCOE RD AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	2
BRIDGE ST AND CANAL RD, BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	2
LANGFORD BLVD AND HOLLAND ST W, BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	2
118 HOLLAND ST E AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
123 HOLLAND ST W AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
130 ROMANELLI CRES AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
131 FORTIS CRES AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
134 ORR DR AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
140 HOLLAND ST W AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
160 ARTESIAN INDUSTRIAL PKY AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
173 HOLLAND ST W AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
177 HOLLAND ST E AND , BRADFORD WEST GWILLIMBURY, ONTARIO, CANADA	1
Total	50



Innisfil

	Count
2098 COMMERCE PARK DR AND , INNISFIL, ONTARIO, CANADA	2
7315 YONGE ST AND , INNISFIL, ONTARIO, CANADA	2
7TH LINE AND ST JOHNS RD, INNISFIL, ONTARIO, CANADA	2
INNISFIL BEACH RD AND SIDEROAD 20, INNISFIL, ONTARIO, CANADA	2
INNISFIL BEACH RD AND SIDEROAD 5, INNISFIL, ONTARIO, CANADA	2
INNISFIL BEACH RD AND YONGE ST, INNISFIL, ONTARIO, CANADA	2
YONGE ST AND KILLARNEY BEACH RD, INNISFIL, ONTARIO, CANADA	2
10TH LINE AND SIDEROAD 25, INNISFIL, ONTARIO, CANADA	1
1280 VINCENT CRES AND , INNISFIL, ONTARIO, CANADA	1
1284 SHORE ACRES DR AND , INNISFIL, ONTARIO, CANADA	1
1311 KILLARNEY BEACH RD AND , INNISFIL, ONTARIO, CANADA	1
1380 RANKIN WAY AND , INNISFIL, ONTARIO, CANADA	1
1455 INNISFIL BEACH RD AND , INNISFIL, ONTARIO, CANADA	1
1489 MCROBERTS CRES AND , INNISFIL, ONTARIO, CANADA	1
16 CLOVERHILL CRES AND , INNISFIL, ONTARIO, CANADA	1
Total	49



OPERATIONAL DASHBOARD

YEAR-TO-DATE 2026 TRAFFIC SAFETY - VEHICLE COLLISION INTERSECTIONS

YTD COLLISIONS BRADFORD WEST Gwillimbury

342

YTD COLLISIONS INNISFIL

366

YTD OCCURRENCES BWG & INNISFIL

708

Bradford West Gwillimbury

	January	February	March	April	May
YONGE ST AND LINE 9, BRADFORD WEST Gwillimbury, ONTARIO, CANADA			2	1	
YONGE ST and LINE 8, BRADFORD WEST Gwillimbury, ONTARIO, CANADA		1			
YONGE ST AND LINE 8, BRADFORD WEST Gwillimbury, ONTARIO, CANADA	1			1	
YONGE ST AND LINE 13, BRADFORD WEST Gwillimbury, ONTARIO, CANADA	2			1	
YONGE ST and LINE 12, BRADFORD WEST Gwillimbury, ONTARIO, CANADA		2			
YONGE ST AND LINE 12, BRADFORD WEST Gwillimbury, ONTARIO, CANADA	2			1	
YONGE ST AND LINE 11, BRADFORD WEST Gwillimbury, ONTARIO, CANADA	1		1		
WEST PARK AVE AND BLUE DASHER BLVD, BRADFORD WEST Gwillimbury, ONTARIO, CANADA			1		
VETERANS ST and WEST PARK AVE, BRADFORD WEST Gwillimbury, ONTARIO, CANADA		1			
VETERANS ST AND MELBOURNE DR, BRADFORD WEST Gwillimbury, ONTARIO, CANADA	1				
TOWNSEND AVE AND BUCE AVE, BRADFORD WEST Gwillimbury, ONTARIO, CANADA				1	
SMITH RD AND AVE AND AISHERD RD, BRADFORD WEST Gwillimbury, ONTARIO, CANADA				1	
Total	97	88	47	60	50

Innisfil

	January	February	March	April	May
YONGE ST and SHORE ACRES DR, INNISFIL, ONTARIO, CANADA		2			
YONGE ST AND SHORE ACRES DR, INNISFIL, ONTARIO, CANADA			1		
YONGE ST AND LOCKHART RD, INNISFIL, ONTARIO, CANADA	1				
YONGE ST and KILLARNEY BEACH RD, INNISFIL, ONTARIO, CANADA		2			
YONGE ST AND KILLARNEY BEACH RD, INNISFIL, ONTARIO, CANADA				2	2
YONGE ST and INNISFIL BEACH RD, INNISFIL, ONTARIO, CANADA		1			
YONGE ST AND INNISFIL BEACH RD, INNISFIL, ONTARIO, CANADA	3			1	
YONGE ST AND GILFORD RD, INNISFIL, ONTARIO, CANADA	1				
YONGE ST AND COUNTY ROAD 89, INNISFIL, ONTARIO, CANADA	1		1		1
YONGE ST AND 7TH LINE, INNISFIL, ONTARIO, CANADA	2		1		
YONGE ST AND 6TH LINE, INNISFIL, ONTARIO, CANADA	2		3		
YONGE ST AND 5TH LINE, INNISFIL, ONTARIO, CANADA			1		
Total	113	87	70	47	49



OPERATIONAL DASHBOARD

MAY 2026 MENTAL HEALTH OCCURRENCES

Total Occurrences

63

Frontline Occurrences

48

MCRT Occurrences

2

MCRT/Frontline Occurrences

13

Total Voluntary Transfers

3

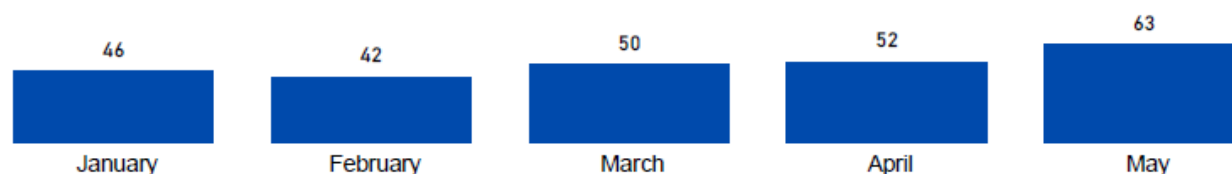
Total Apprehensions

24

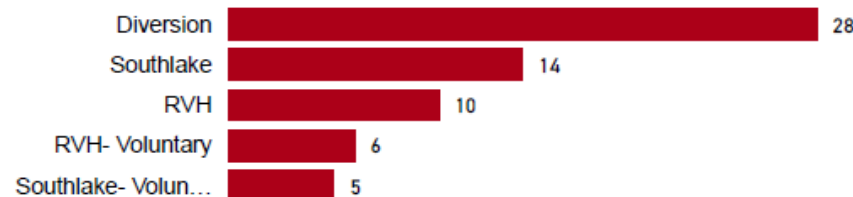
Total Follow Up Attempts

28

Monthly Interactions



Mental Health Occurrence Outcomes



Average Hospital TOC Time (Hours)

Month	Southlake	RVH
January	1.1	2.0
February	2.0	2.1
March	1.1	1.6
April	2.1	2.0
May	1.6	1.7

Mental Health Incident Type

Count

Compassionate to Locate	25
Apprehended Without Order	13
Assist Other Service	9
Other	9
Person in Crisis Unspecified	3
Apprehended With Order	1
Subject Located - Insufficient Grounds	1
Threatening Behaviour	1
Voluntary Transport	1
Total	63

Total Frontline Transfer of Care Hours

37.5

Total MCRT Transfer of Care Hours

5.8

Apprehensions

Apprehension (Y/N)	Count	%
True	24	38.10%
False	39	61.90%

YTD Average TOC Time Southlake

1.6

YTD Average TOC Time RVH

1.9



OPERATIONAL DASHBOARD

TOP 20 OCCURRENCES BY THE NUMBERS - MAY 2026 & YEAR-TO-DATE 2026

Top 20 Occurrences for May 2026

Incident Category	May 2026 Count
Vehicle Stop	1134
Administrative Notice (9-1-1 Call)	303
Proactive Initiative/Project	216
Assist Other Service	170
Compassionate to Locate	159
Driving Complaint	155
Filed 9-1-1 Call	154
Dispute	93
MVC - Prop. Damage	77
Alarm	67
By-Law Complaint	62
Suspicious Person	50
Unwanted Person	47
Theft Under \$5000	44
Domestic Dispute	40
Suspicious Vehicle	40
Unwanted Contact	39
Fraud - General	31
Administrative/Routine Detail	29
Dangerous Conditions	29
Total	2939

Top 20 Occurrences YTD 2026

Incident Category	YTD Count
Vehicle Stop	6725
Proactive Initiative/Project	1332
Administrative Notice (9-1-1 Call)	1003
Assist Other Service	808
Compassionate to Locate	682
Driving Complaint	633
MVC - Prop. Damage	580
Filed 9-1-1 Call	479
Alarm	291
Dispute	265
Suspicious Person	224
Theft Under \$5000	203
Domestic Dispute	188
Suspicious Vehicle	178
Administrative/Routine Detail	171
Fraud - General	170
By-Law Complaint	169
Dangerous Conditions	160
Unwanted Person	160
Unwanted Contact	150
Total	14571



OPERATIONAL DASHBOARD

2026 SPECIAL INTEREST - CRIMINAL INVESTIGATIVE SERVICES

Homicides & Attempt Homicides

0

Sex Offences

34

Break & Enters

18

Shootings/Firearm Incidents

29

Parental Abductions

0

Child Sexual Abuse and Exploitation Material

0

Robbery

10

Arsons

1

Drug Investigations

15

Major Thefts

15

Cyber Crimes

38

Hate Crimes

3



OPERATIONAL DASHBOARD

MAY 2026 COPLOGIC REPORT

Total Monthly Reports

31

Total YTD Reports

141

Est. Hours Saved

46.50

Est. Total Savings (\$)

\$1,240

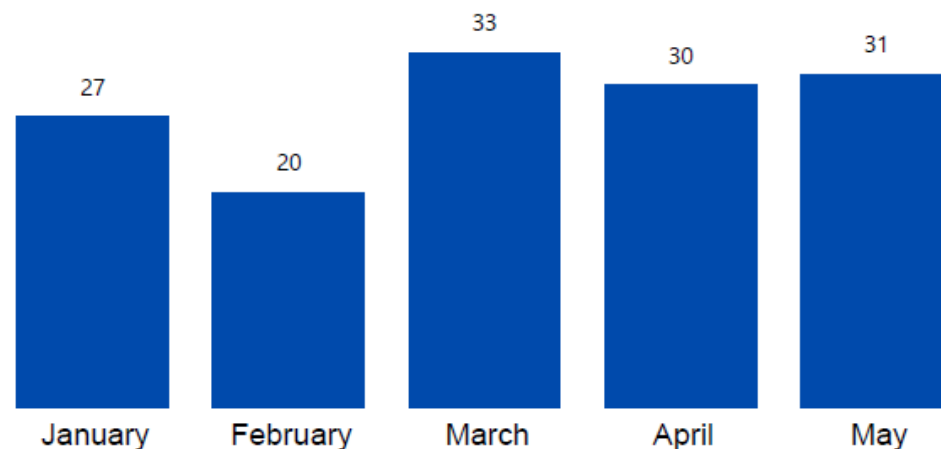
YTD Est. Hours Saved

211.50

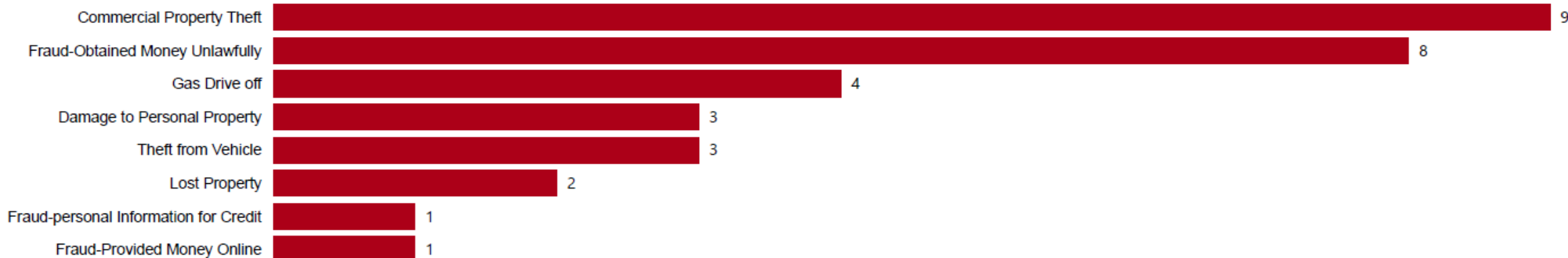
YTD Est. Total Savings

\$5,640

Monthly Report Breakdown



Count of Incidents Reported (April 2026)





BWG/INNISFIL POLICE SERVICE BOARD MEETING

JUNE 2026 REPORT
ACTING DEPUTY CHIEF JULIO FERNANDES



CRIMINAL INVESTIGATIVE SERVICES

CRIMES AGAINST PERSONS (CAP)



CRIMES AGAINST PERSONS (CAP)

May 2026

12

NEW CRIMINAL INVESTIGATIONS

Sexual Assault

4

Sexual Assault / Interference

2

Sudden Death

1

Stolen Vehicle / Drug Possession

1

Search Warrant / Feeney Warrant Execution

1

Failure to Comply - Release Order

1

Robbery (Commercial)

1

Child Luring

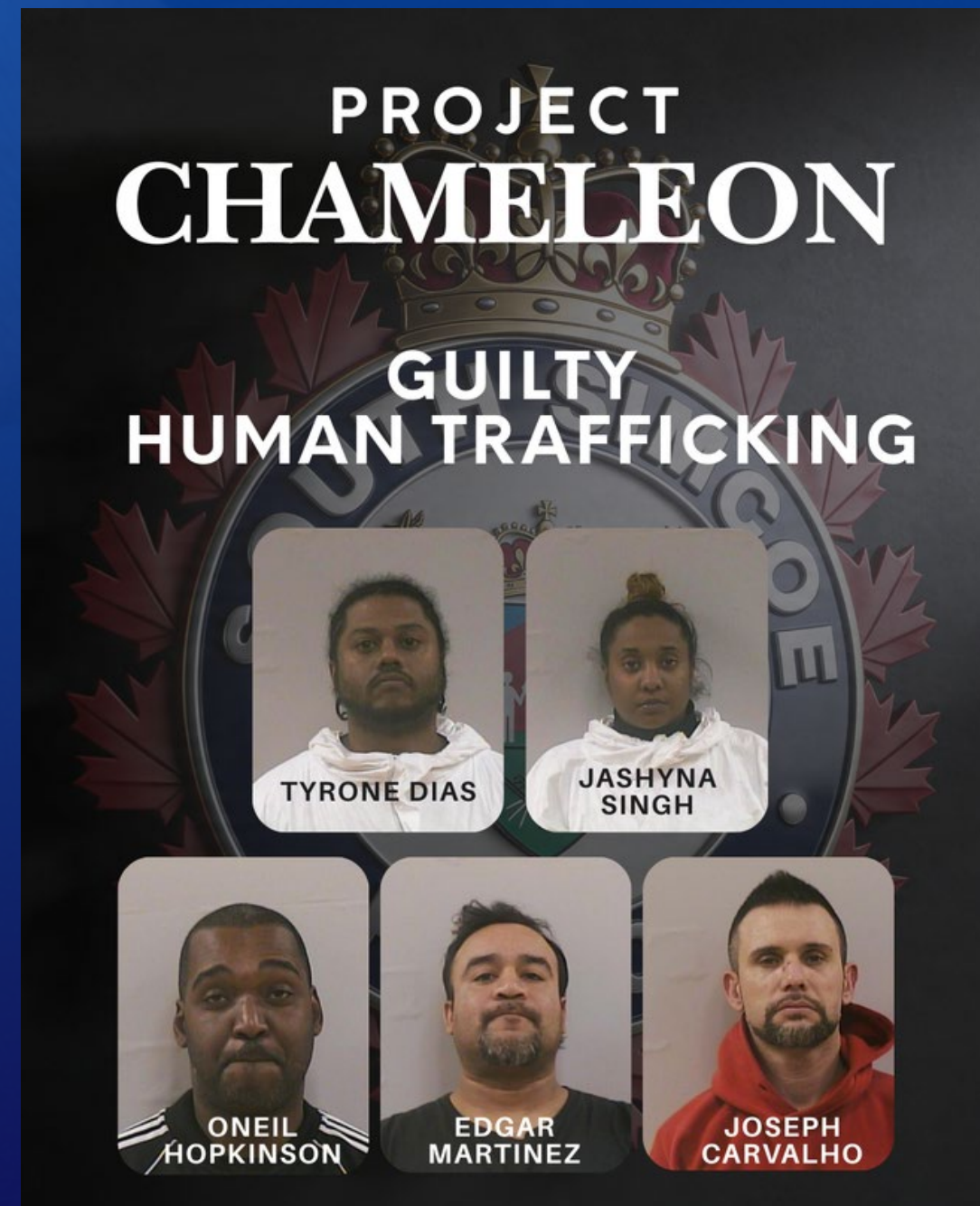
1



PROJECT CHAMELEON

HUMAN TRAFFICKING OFFENDERS FOUND GUILTY AFTER EXTENSIVE INVESTIGATION

- Project Chameleon commenced in May 2023 after South Simcoe Police rescued a victim in Innisfil who reported being held against her will and exploited for the purpose of human trafficking.
- The six-month investigation identified multiple victims and **resulted in seven individuals being charged with human trafficking, sexual services, sexual assault, and related offences.**
- Following a ten-week trial in Barrie Superior Court, the following individuals were convicted:
 - Tyrone Dias (40, Newmarket) – **Trafficking in Persons, Material Benefit from Trafficking in Persons, Procuring Sexual Services, and Material Benefit from Sexual Services**
 - Jashyna Singh (32, Mississauga) – **Trafficking in Persons, Material Benefit from Trafficking in Persons, Procuring Sexual Services, and Material Benefit from Sexual Services**
 - Joseph Carvalho (46, Newmarket) – **Trafficking in Persons, Material Benefit from Trafficking in Persons, Procuring Sexual Services, and Material Benefit from Sexual Services**
 - Oneil Hopkinson (40, Newmarket) – **Trafficking in Persons, Material Benefit from Trafficking in Persons, Procuring Sexual Services, Material Benefit from Sexual Services, and Sexual Assault**
 - Edgar Martinez (39, Innisfil) previously **pleaded guilty to Trafficking in Persons and Sexual Assault.**
- One remaining accused is scheduled to stand trial later in June 2026.

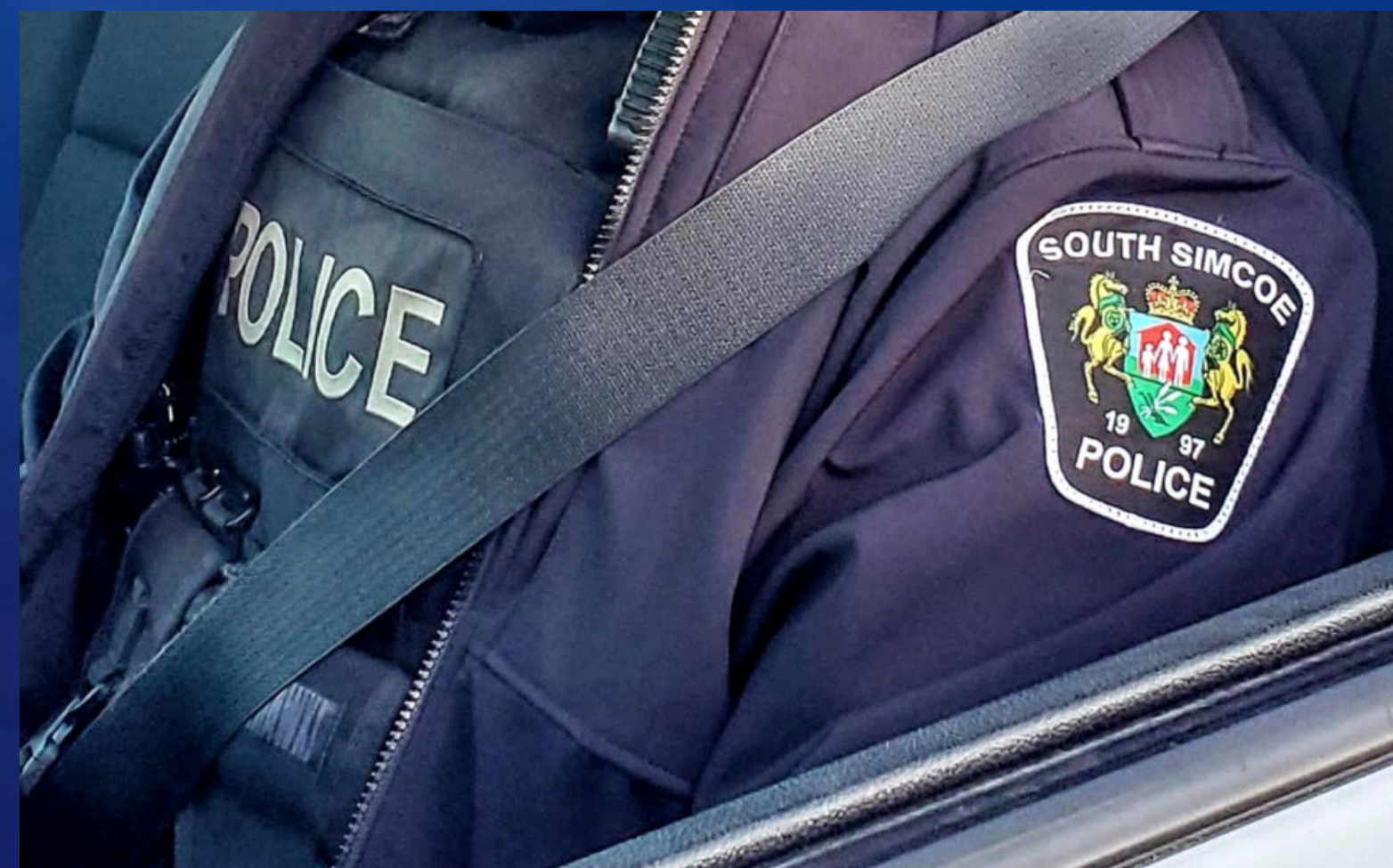




INFANT DEATH INVESTIGATION LEADS TO CHARGES AGAINST TWO INDIVIDUALS

May 20, 2026 | Barrie

- South Simcoe Police conducted an extensive investigation into the **death of a four-month-old infant** who was located in medical distress at an Innisfil residence in November 2024 and later died in hospital.
- As a result of the investigation, **officers executed multiple warrants and arrested two individuals in Barrie.**
- A **31-year-old Barrie male** was charged with:
 - **Manslaughter**
- A **26-year-old Barrie female** was charged with:
 - **Fail to Provide the Necessities of Life**
- Both accused were held in custody for a bail hearing.





SOUTH SIMCOE POLICE INVESTIGATING THEFT OF \$300K AT 400 MARKET IN INNISFIL

May 3, 2026 | Approx 9:15AM | 400 Market, Industrial Park Road, Innisfil

- A theft which occurred at the 400 Market in Innisfil resulted in approximately **\$300,000 in merchandise being stolen** from a vendor in the parking lot.
- The suspects arrived in a light-coloured van, committed the theft in the parking lot, and **fled in a 2008 blue Toyota Sienna** later located nearby.
- Video footage was obtained, and investigators have released an image of the suspects as part of a public appeal for information.
- The incident is believed to be **isolated**, and the **investigation remains ongoing**.





CRIMINAL INVESTIGATIVE SERVICES

STREET CRIMES UNIT (SCU)



STREET CRIMES UNIT (SCU)

May 2026

5 NEW
occurrences



Stolen Vehicle / Re-VIN



Drug Trafficking



Outlaw Motorcycle Gang Investigation



Drugs



Manslaughter (Assist)



Stolen Vehicle/Assault/Drugs
- Assist



CRIMINAL INVESTIGATION SERVICES
FINANCIAL CRIMES



FINANCIAL CRIMES

May 2026

10 ONGOING
INVESTIGATIONS

ASSIST UNIFORM LOSS

~\$9,300.00

CAD

UNIT INVESTIGATION LOSS

~\$1.4M

CAD

TOTAL INVESTIGATION LOSS

~\$1.4M

CAD

TOP 5 FINANCIAL LOSS INVESTIGATIONS

Fraud Over - Title Fraud	\$800,000.00 CAD
Fraud Over - Bank Phone Call Scam	\$214,589.00 CAD
Fraud Over - Investment Scam	\$102,885.00 CAD
Fraud Over - Cryptocurrency Investment Scam & Recover Scam	\$95,000.00 CAD
Fraud Over - Phishing Scam	\$50,000.00 CAD



UNIFORM PLATOONS





UNIFORM PLATOONS

May 2026

A PLATOON

163

charges laid

446

occurrences involved in

152 Provincial Charges

11 Criminal Charges

Traffic and Proactive Occurrences

Vehicle stops	138	Proactive initiatives	20
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Driving complaints	29	Traffic enforcement initiatives	3
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Officers also responded to

Collision-related calls	17	Locate or youth-related calls	45
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Domestic / IPV calls	16	Dispute, threat, or unwanted-contact calls	38
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Alarm or hazard calls	17	Public-safety or administrative occ.	66
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Property-related investigations	33	Suspicious person or vehicle calls	16
---------------------------------	----	------------------------------------	----

B PLATOON

287

charges laid

613

occurrences involved in

227 Provincial Charges

60 Criminal Charges

Traffic and Proactive Occurrences

Vehicle stops	272	Proactive initiatives	24
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Driving complaints	31	Traffic enforcement initiatives	7
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<i>Officers also responded to</i>		Public-safety or administrative occ.	71
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Collision-related calls	16	Locate, welfare, youth-related calls	42
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Domestic / IPV calls	10	Compassionate-to-locate calls	39
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Youth related complaint	1	Missing persons investigations	2
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Property-related investigations	23	Dispute, threat, or unwanted-contact calls	55
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Alarm, fire, hazard related calls	23	Suspicious person or vehicle calls	32
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MCDONALD'S STRUCK BY PICKUP TRUCK IN FAIL-TO-REMAIN CRASH

May 31, 2026 | 7:30AM | Bradford West Gwillimbury

- Police are investigating a **fail-to-remain collision** after a **vehicle left the roadway and struck a commercial building.**
- Investigation determined the **suspect vehicle**, believed to be a black 2021 or 2022 Ram 1500, **fled the scene after colliding with the building.**
- Vehicle parts recovered at the scene, including a fender, headlight assembly, and bumper components, are being used to assist in identifying the suspect vehicle.
- The **investigation remains ongoing** and police are seeking information from the public.





POLICE ISSUE 46 TICKETS IN ONE-DAY ENFORCEMENT BLITZ

April 30, 2026 | Bob Fallis Arena, Bradford West Gwillimbury

- South Simcoe Police, in **partnership with the OPP and Ministry of Transportation**, conducted a commercial motor vehicle enforcement blitz in Bradford West Gwillimbury.
- Officers completed **23 commercial motor vehicle inspections** and **removed eight unsafe vehicles** from service.
- Enforcement efforts resulted in **46 Provincial Offence Notices** being issued and **two sets of licence plates being removed**.
- Common violations included:
 - unsafe equipment
 - insecure loads
 - improper licence class
 - and overweight vehicles





YOUNG DRIVER LOSES CONTROL, CHARGED WITH IMPAIRED

May 1, 2026 | County Road 88, Bradford West Gwillimbury

- Police responded to a **single motor vehicle collision** in Bradford West Gwillimbury after a **vehicle left the roadway and entered a construction zone.**
- Investigation determined the driver had lost control of the vehicle. No injuries were reported.
- A **20-year-old Innisfil male** was charged with:
 - **Careless Driving**
 - **Novice Driver – Blood Alcohol Concentration Above Zero**





CHARGES LAID AFTER REPORTED DISTURBANCE AND WEAPON THREAT IN INNISFIL

May 3, 2026 | 6:55PM | Church St, Innisfil

- Officers responded to a **disturbance** at a licensed premises in Innisfil where a **male threatened to use a firearm during a physical altercation**.
- Investigation resulted in the **seizure of a replica firearm** and revealed the **accused was in breach of an existing weapons prohibition condition**.
- A **45-year-old Innisfil** male was charged with:
 - **Possession of a Weapon for a Dangerous Purpose**
 - **Failure to Comply with Undertaking**
 - **Causing a Disturbance**





WOODBIDGE MAN CHARGED IN ALLEGED CHEESE AND CHOCOLATE THEFT WORTH MORE THAN \$1,500

May 9, 2026 | Bradford West Gwillimbury

- A shoplifting investigation in Bradford **led to the discovery of an organized retail theft operation spanning multiple jurisdictions** across southern Ontario.
- During a traffic stop, officers recovered stolen merchandise and seized a vehicle allegedly used to transport stolen goods.
- **Further investigation linked the accused to numerous retail theft incidents and the trafficking of stolen property** through a business in the GTA.
- A **60-year-old Woodbridge male** was arrested and charged with **25 Criminal Code offences**, including:
 - **Theft Under \$5,000**
 - **Possession of Property Obtained by Crime**
 - **Trafficking in Property Obtained by Crime.**





SIX PARKED VEHICLES, HYDRO POLE DAMAGED IN BRADFORD INCIDENT

May 25, 2026 | 3:15PM | Holland Street West , Bradford West Gwillimbury

- Police responded to a collision in Bradford West Gwillimbury after a **vehicle struck a hydro pole and multiple parked vehicles.**
- Investigation determined the **vehicle was involved in collisions at two separate locations, resulting in damage to six parked vehicles and a hydro pole.**
- Live hydro wires required the scene to be secured until emergency crews could safely remove the driver.
- The **driver sustained minor injuries and was transported to hospital.** The investigation remains ongoing with **charges pending.**





UNIFORM PLATOONS

May 2026

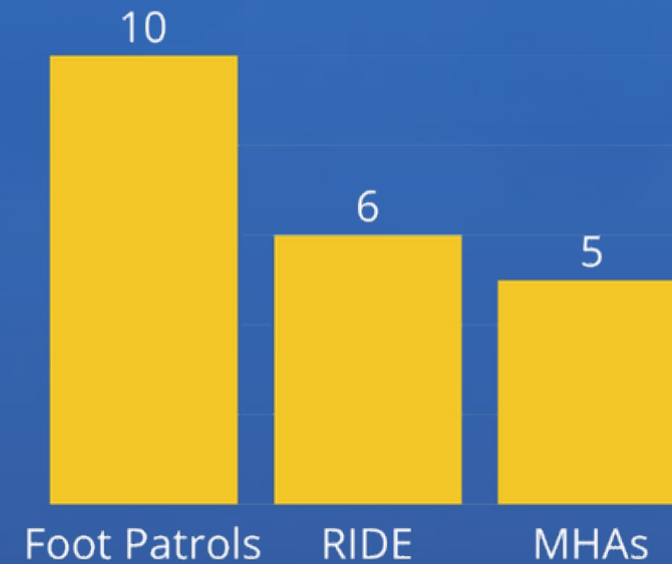
C PLATOON

206

charges laid

165 Provincial Charges

41 Criminal Charges



POT Notable Summary

Speeding charges	79	Stop sign intersection offences	3
Driving w/o license	3	Careless driving offences	5

Criminal Code Notable Summary

Robbery investigations	2	Child sexual offences investigations	2
Significant crime scenes	2	Sexual offence investigations	4
Significant fire scene	1		
Suspicious death	1		

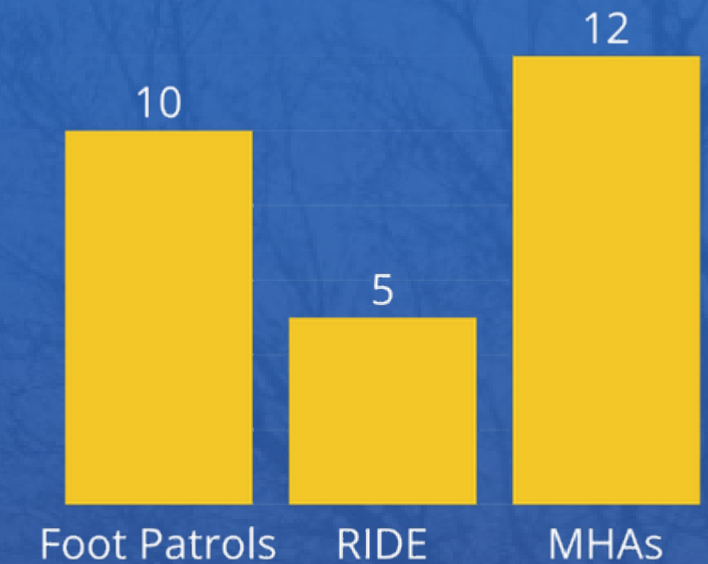
D PLATOON

142

charges laid

115 Provincial Charges

27 Criminal Charges



POT Notable Summary

Speeding charges	19	G1 novice drivers	5
Suspended drivers	3	No insurance charges	3

Intersection related moving violation charges 20

Criminal Code Notable Summary

Occurrences resulting in arrest	11	Arrest and charge for YCJA	1
Crime scene	1	Significant IPV investigations	5



TEAMWORK AND COURAGE PREVENT TRAGEDY IN OVERNIGHT BARN FIRE RAPID RESPONSE SAVES DOZENS OF FARM ANIMALS

May 6, 2026 | 11:10PM | Innisfil Beach Road, Innisfil

- Police responded to a **reported barn fire on Innisfil Beach Road** after smoke and signs of fire were observed through security cameras.
- Upon arrival, an officer entered the smoke-filled barn, located the source of the fire, and extinguished it before it could spread throughout the structure.
- **Innisfil Fire and Emergency Services and neighbouring farmers assisted with evacuating livestock** and ensuring the scene was safe.
- All 45 sheep and 16 cattle were protected, no injuries were reported, and the barn sustained no damage.





UNIFORM PLATOONS

May 2026

**TOTAL
CHARGES LAID**

798

**TOTAL
PROVINCIAL
CHARGES LAID**

659

**TOTAL CRIMINAL
CHARGES LAID**

139



TRAFFIC AND MARINE



TRAFFIC AND MARINE

May 2026

49 PART III
BRIEFS

10 CRIMINAL
CODE
CHARGES

SELECTED CHARGE HIGHLIGHTS

48

No
Insurance

11

Drive Under
Suspension

3

Stunt
Driving

POA CHARGE BREAKDOWN

Part I (PON) Charges

271

Part III Charges

181

TOTAL POA
CHARGES

452



COMMUNITY RESPONSE UNIT





OVERVIEW

May 2026



**CRIMINAL
CHARGES LAID
ACROSS THE UNIT**

9



TICKETS ISSUED
(including assisting
other units)

8



**COMPLIANCE
CHECKS**

66



**COMMUNITY
ACTIVITIES**

30



PROACTIVE PATROLS

May 2026



COMMUNITY CONTACTS

914



PROACTIVE PATROLS

43



Vehicle Patrols

20



Foot Patrols

10



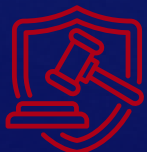
Both

12



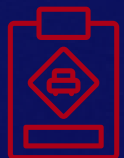
ENFORCEMENT ACTIVITIES

9



Criminal Charges
Laid

1



Tickets Issued

8



MCRT

May 2026



**CALLS
ATTENDED**

18



**NUMBER OF FOLLOW-
UPS COMPLETED**

86



**TOTAL EST.
HOURS SPENT**

83.50 HOURS



8 hrs spent attending the hospital



21.50 hrs spent attending calls



53 hrs spent on follow -ups



COMMUNITY ACTIVITY

May 2026



EST. NUMBER OF
COMMUNITY CONTACTS

2,220



EST. TIME SPENT ON ALL
COMMUNITY ACTIVITIES

63

HOURS



COMMUNITY ACTIVITIES

30



Community
Contacts

10



Community
Events

17



Community
Meetings

3



OFFENDER MANAGEMENT

May 2026



COMPLIANCE CHECKS

66



Criminal Charges
Laid

7



WARRANT CHECKS

4



Executed -
new charges laid

1



Not executed -
not located

3



SEX OFFENDERS REGISTERED

8



OPEN HOUSES

May 13-14, 2026 | North Station (Innisfil), South Station (Bradford West Gwillimbury)

- South Simcoe Police celebrated Police Week 2026 through community open houses at North and South Divisions.
- Residents had the opportunity to meet members, tour police facilities, and learn about specialty units and policing operations.
- The events promoted **community engagement, education, and positive police-community relationships.**





CANINE UNIT (K9)





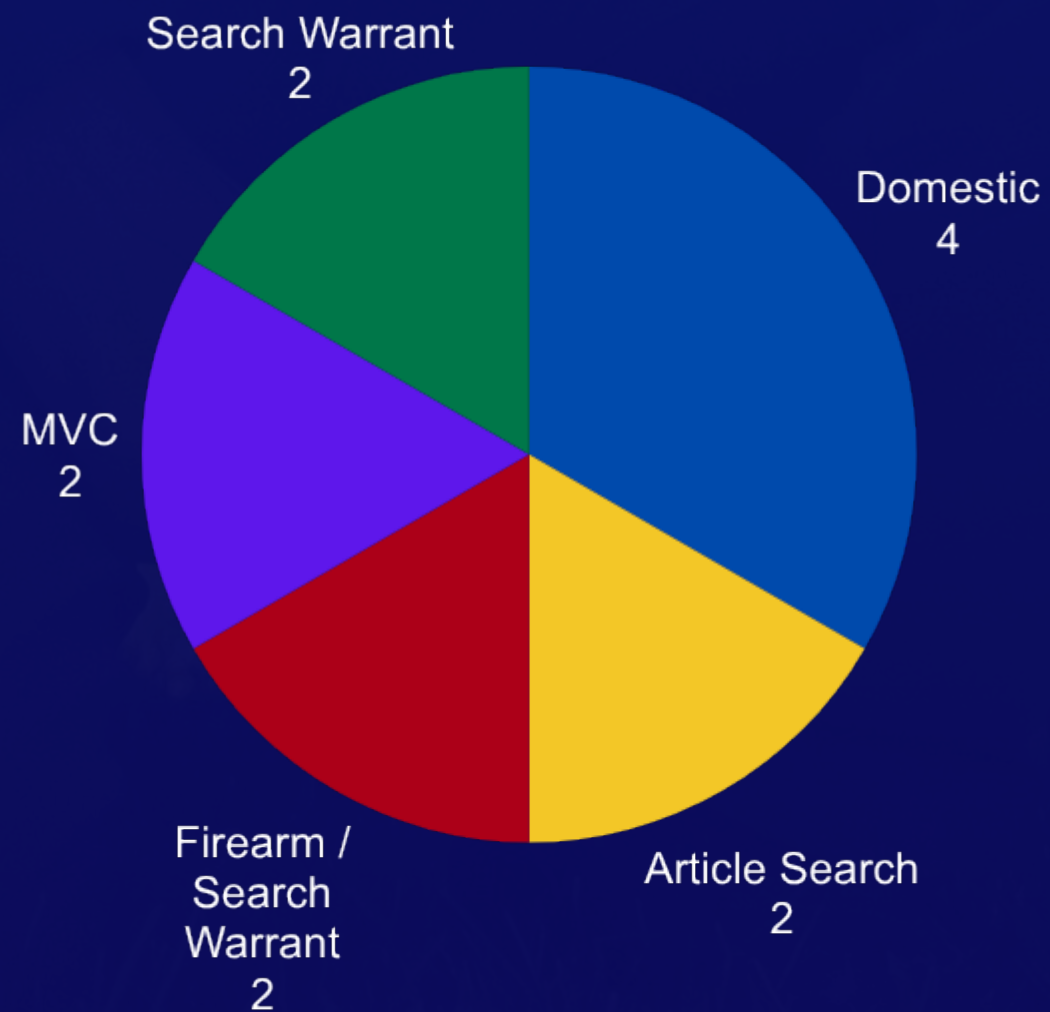
CANINE UNIT (K9)

May 2026

**TOTAL NUMBER OF K9
DEPLOYMENTS**

21

Top 5 Incidents





PROVINCIAL AUTO THEFT (PAT)



PROVINCIAL AUTO THEFT

May 2026

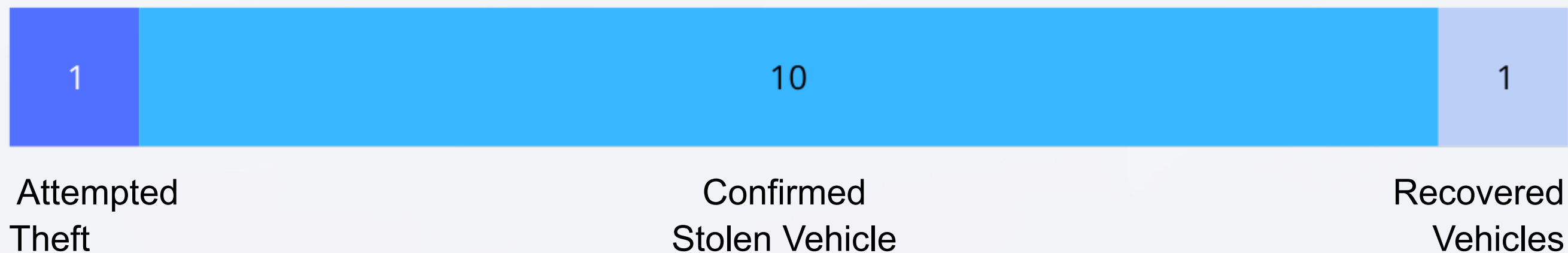
Total Occurrences

12 *SSPS Occurrences*

Recovered Vehicles

1 *SSPS Occurrences*

Occurrence Breakdown





DOZENS OF STOLEN VEHICLES RECOVERED IN JOINT AUTO-THEFT PROBE

PROJECT STARTER:

South Simcoe Police, Barrie Police, CBSA, and Équité Association

- **A joint investigation** between South Simcoe Police, Barrie Police, CBSA, and Équité Association **led to the recovery of 40 stolen vehicles linked to an organized auto theft network.**
- Stolen vehicles valued at more than \$3 million were recovered from shipping containers in Canada and overseas ports.
- The investigation resulted in the **arrest of a 31-year-old Peel Region male charged with multiple offences**, including:
 - **Trafficking Property Obtained by Crime**
 - **Possession of Property Obtained by Crime Over \$5,000**
- The recovery represents the largest stolen vehicle seizure in the history of either police service.





FORENSIC IDENTIFICATION SERVICES (FIS)



FORENSIC IDENTIFICATION SERVICES

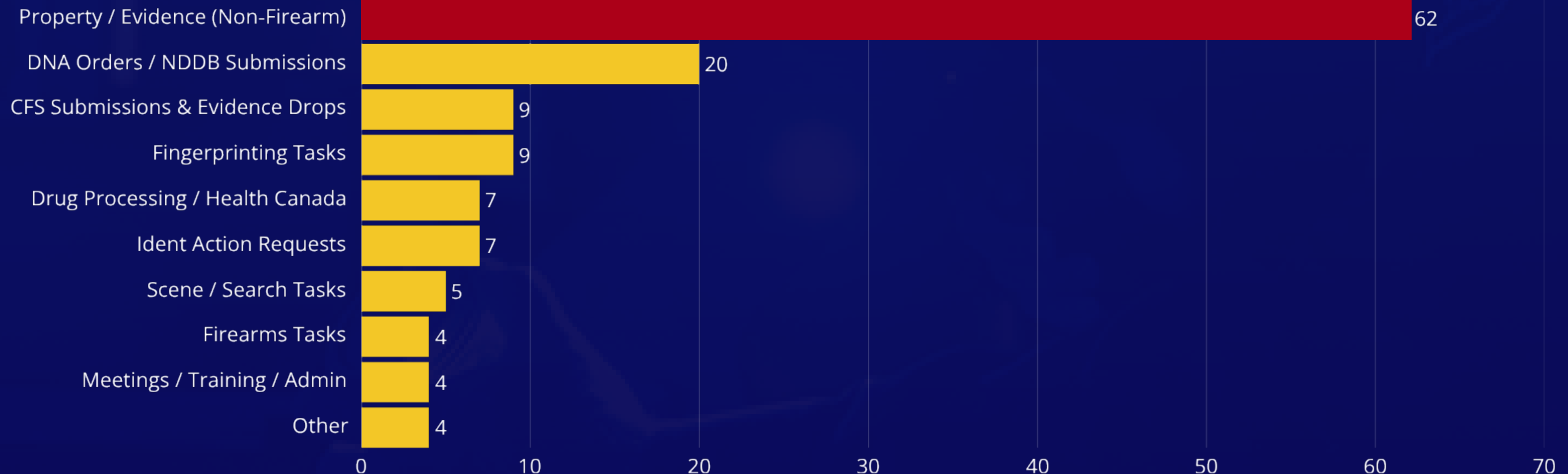
May 2026

**Total Requests
Received in
May**

139

**Requests
Completed in
May**

124





Open House

Mark your calendars!

- Innisfil - 2137 Innisfil Beach Rd Wednesday, May 13 5-7 p.m.	- Bradford - 81 Melbourne Drive Thursday, May 14 4-6 p.m.
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Item 13.2 – May and June 2026 Finance Reports

The Bradford West Gwillimbury/Innisfil Police Services Board
Report on Capital Expenditures for the Period Ending May 2026

Department	Project / Equipment Name	2026 Approved Budget	Carried Forward	2026 Capital Budget	YTD Expenditures	Balance
Building	Additional Office Space		\$1,686.81	\$1,686.81	\$0.00	\$1,686.81 C
	North Division Property Lockers		\$10,530.22	\$10,530.22	\$0.00	\$10,530.22 C
	New Building Location - assessment Study	\$60,000.00	\$0.00	\$60,000.00		\$60,000.00
	Annex Fleet storage		\$6,000.00	\$6,000.00		\$6,000.00
Communications	Radio Equipment Replacement		\$16,074.00	\$16,074.00		\$16,074.00
	Radio Infrastructure Replacment	\$143,500.00	\$242,366.99	\$385,866.99	\$1,760.45	\$384,106.54
	Radio Infrastructure Expansion	\$61,500.00	\$0.00	\$61,500.00		\$61,500.00
	Dispatch Console Replacement - 4 Units	\$235,000.00	\$0.00	\$235,000.00		\$235,000.00
	Connected Officer Cellphones	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Fleet	Vehicle & Upfitting	\$499,000.00	\$140,299.75	\$639,299.75	\$492,145.73	\$147,154.02
Facilities	Furniture	\$0.00	\$30,899.40	\$30,899.40	\$4,585.22	\$26,314.18
	Property Storage overhaul		\$1,633.74	\$1,633.74		\$1,633.74 C
	Range Enhancement	\$30,000.00	\$0.00	\$30,000.00	\$22,449.87	\$7,550.13
Information Technology	Card access replacement system	\$0.00	\$55,000.00	\$55,000.00		\$55,000.00
	Computers - office / vehicles	\$119,586.84	\$50,706.70	\$170,293.54	\$61,383.05	\$108,910.49
	Network storage replacemen	\$60,000.00	\$0.00	\$60,000.00		\$60,000.00
	Network switch upgrade / replacement	\$18,633.36	\$31,732.00	\$50,365.36		\$50,365.36
	Server replacement		\$22,462.27	\$22,462.27		\$22,462.27
	UPS battery / battery backup replacement	\$15,300.00	\$48,636.00	\$63,936.00		\$63,936.00
	Website redesign	\$0.00	\$13,650.53	\$13,650.53	\$8,783.15	\$4,867.38 C
	Wireless upgrade	\$0.00	\$10,473.35	\$10,473.35		\$10,473.35
	Audio Video Equipment	\$0.00	\$0.00	\$0.00		\$0.00 C
	Backup SAN - (backup hardware)	\$0.00	\$23,000.00	\$23,000.00		\$23,000.00
ESCO	AFPIS update - electronic finger prints		\$0.00	\$0.00		\$0.00 C
	NG911 Phase I		\$0.00	\$0.00		\$0.00 C
	NG911 Phase II		\$214,771.32	\$214,771.32	\$83,726.73	\$131,044.59
	ESCO E-solutions (e-ticketing)		\$2,316.67	\$2,316.67		\$2,316.67
	ESCO Capital	\$78,296.00	\$0.00	\$78,296.00	\$4,942.88	\$73,353.12
Uniform & Equipment	Intoxilyers /ASDs		\$194.00	\$194.00		\$194.00
	Speed measuring devices	\$12,000.00	\$21,017.00	\$33,017.00		\$33,017.00
	Weapons	\$10,000.00	\$23,560.00	\$33,560.00		\$33,560.00
	Alcohol Screening Device	\$7,500.00	\$7,500.00	\$15,000.00		\$15,000.00
	CSPA - Equipment Costs	\$0.00	\$52,504.47	\$52,504.47	\$29,520.60	\$22,983.87
	Replacement Canine	\$0.00	\$0.00	\$0.00		\$0.00 C
	3D Scanner Map360 Software	\$57,000.00	\$26,000.00	\$83,000.00	\$82,949.86	\$50.14
	Body worn cameras	\$204,706.00	\$9,088.33	\$213,794.33		\$213,794.33
	CEW Upgrade	\$239,378.00	\$3,290.41	\$242,668.41	\$10,609.84	\$232,058.57
Total		\$1,901,400.20	\$1,065,393.96	\$2,966,794.16	\$852,857.38	\$2,113,936.78

The Bradford West Gwillimbury/Innisfil Police Services Board
Summary of Financial Activities For the Period Ending May 2026

	Budget	Year to Date Actual	Variance	2026 Budget	2025 Budget
Revenue					
Grants and Cost Recovery	(\$599,819.30)	(\$122,908.40)	(\$476,910.90)	(\$1,439,566.32)	(\$910,667.96)
Other Revenue	(\$177,739.33)	(\$226,447.63)	\$48,708.30	(\$426,574.40)	(\$469,000.00)
	(\$777,558.63)	(\$349,356.03)	(\$428,202.60)	(\$1,866,140.72)	(\$1,379,667.96)
Salaries and Benefits					
Salaries	\$8,092,209.21	\$7,358,959.18	\$733,250.03	\$21,235,673.57	\$19,194,741.50
Overtime	\$230,769.25	\$301,949.29	(\$71,180.04)	\$600,000.00	\$528,428.00
Benefits	\$2,804,303.20	\$3,014,840.84	(\$210,537.64)	\$7,283,936.83	\$6,082,173.00
	\$11,127,281.66	\$10,675,749.31	\$451,532.35	\$29,119,610.40	\$25,805,342.50
Vehicles and Marine					
Fuel	\$114,666.66	\$96,516.93	\$18,149.73	\$283,000.00	\$258,000.00
Repair and Maintenance	\$96,375.00	\$75,708.03	\$20,666.97	\$238,500.00	\$191,200.00
	\$211,041.66	\$172,224.96	\$38,816.70	\$521,500.00	\$449,200.00
Other Expenses					
Clothing	\$72,624.95	\$91,709.69	(\$19,084.74)	\$174,300.00	\$154,150.00
Contracts/Licenses/Leases	\$390,089.25	\$295,465.36	\$94,623.89	\$936,214.09	\$858,363.00
Human Resources	\$58,090.40	\$64,602.86	(\$6,512.46)	\$139,417.00	\$139,502.00
Maintenance/Repairs/Supplies (incl. cost recovery expenditures)	\$199,508.36	\$161,296.92	\$38,211.44	\$478,820.00	\$393,163.00
ESCO	\$190,729.75	\$190,729.81	(\$0.06)	\$762,919.00	\$561,605.00
Police Board	\$73,583.30	\$57,137.73	\$16,445.57	\$186,600.00	\$227,500.00
Public/Employee Relations	\$9,416.70	\$6,554.68	\$2,862.02	\$22,600.00	\$20,250.00
Training/Conferences/Dues	\$126,018.10	\$57,753.72	\$68,264.38	\$302,443.40	\$277,301.00
Utilities/Insurance/Telephone	\$274,019.97	\$277,387.79	(\$3,367.82)	\$657,648.00	\$617,400.00
	\$1,394,080.78	\$1,202,638.56	\$191,442.22	\$3,660,961.49	\$3,249,234.00
Total Surplus (Deficit)			\$253,588.67	\$31,435,931.17	\$28,124,108.54

The Bradford West Gwillimbury/Innisfil Police Services Board
Report on Capital Expenditures for the Period Ending June 2026

Department	Project / Equipment Name	2026 Approved Budget	Carried Forward	2026 Capital Budget	YTD Expenditures	Balance
Building	Additional Office Space		\$1,686.81	\$1,686.81	\$0.00	\$1,686.81 C
	North Division Property Lockers		\$10,530.22	\$10,530.22	\$0.00	\$10,530.22 C
	New Building Location - assessment Study	\$60,000.00	\$0.00	\$60,000.00		\$60,000.00
	Annex Fleet storage		\$6,000.00	\$6,000.00		\$6,000.00
Communications	Radio Equipment Replacement		\$16,074.00	\$16,074.00		\$16,074.00
	Radio Infrastructure Replacment	\$143,500.00	\$242,366.99	\$385,866.99	\$1,760.45	\$384,106.54
	Radio Infrastructure Expansion	\$61,500.00	\$0.00	\$61,500.00		\$61,500.00
	Dispatch Console Replacement - 4 Units	\$235,000.00	\$0.00	\$235,000.00		\$235,000.00
	Connected Officer Cellphones	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Fleet	Vehicle & Upfitting	\$499,000.00	\$140,299.75	\$639,299.75	\$546,589.32	\$92,710.43
Facilities	Furniture	\$0.00	\$30,899.40	\$30,899.40	\$5,208.35	\$25,691.05
	Property Storage overhaul		\$1,633.74	\$1,633.74		\$1,633.74 C
	Range Enhancement	\$30,000.00	\$0.00	\$30,000.00	\$22,449.87	\$7,550.13
Information Technology	Card access replacement system	\$0.00	\$55,000.00	\$55,000.00		\$55,000.00
	Computers - office / vehicles	\$119,586.84	\$50,706.70	\$170,293.54	\$61,383.05	\$108,910.49
	Network storage replacemen	\$60,000.00	\$0.00	\$60,000.00		\$60,000.00
	Network switch upgrade / replacement	\$18,633.36	\$31,732.00	\$50,365.36		\$50,365.36
	Server replacement		\$22,462.27	\$22,462.27		\$22,462.27
	UPS battery / battery backup replacement	\$15,300.00	\$48,936.00	\$63,936.00		\$63,936.00
	Website redesign	\$0.00	\$13,650.53	\$13,650.53	\$8,783.15	\$4,867.38 C
	Wireless upgrade	\$0.00	\$10,473.35	\$10,473.35		\$10,473.35
	Audio Video Equipment	\$0.00	\$0.00	\$0.00		\$0.00 C
	Backup SAN - (backup hardware)	\$0.00	\$23,000.00	\$23,000.00		\$23,000.00
ESCO	AFPIS update - electronic finger prints		\$0.00	\$0.00		\$0.00 C
	NG911 Phase I		\$0.00	\$0.00		\$0.00 C
	NG911 Phase II		\$214,771.32	\$214,771.32	\$88,669.61	\$126,101.71
	ESCO E-solutions (e-ticketing)		\$2,316.67	\$2,316.67		\$2,316.67
	ESCO Capital	\$78,296.00	\$0.00	\$78,296.00	\$9,885.76	\$68,410.24
Uniform & Equipment	Intoxilyers /ASDs		\$194.00	\$194.00		\$194.00
	Speed measuring devices	\$12,000.00	\$21,017.00	\$33,017.00		\$33,017.00
	Weapons	\$10,000.00	\$23,560.00	\$33,560.00		\$33,560.00
	Alcohol Screening Device	\$7,500.00	\$7,500.00	\$15,000.00		\$15,000.00
	CSPA - Equipment Costs	\$0.00	\$52,504.47	\$52,504.47	\$29,520.60	\$22,983.87
	Replacement Canine	\$0.00	\$0.00	\$0.00		\$0.00 C
	3D Scanner Map360 Software	\$57,000.00	\$26,000.00	\$83,000.00	\$82,949.86	\$50.14
	Body worn cameras	\$204,706.00	\$9,088.33	\$213,794.33		\$213,794.33
	CEW Upgrade	\$239,378.00	\$3,290.41	\$242,668.41	\$10,609.84	\$232,058.57
Total		\$1,901,400.20	\$1,065,393.96	\$2,966,794.16	\$917,809.86	\$2,048,984.30

The Bradford West Gwillimbury/Innisfil Police Services Board
Summary of Financial Activities For the Period Ending June 2026

	Budget	Year to Date Actual	Variance	2026 Budget	2025 Budget
Revenue					
Grants and Cost Recovery	(\$719,783.16)	(\$142,747.54)	(\$577,035.62)	(\$1,439,566.32)	(\$910,667.96)
Other Revenue	(\$213,287.18)	(\$302,911.22)	\$89,624.04	(\$426,574.40)	(\$469,000.00)
	(\$933,070.34)	(\$445,658.76)	(\$487,411.58)	(\$1,866,140.72)	(\$1,379,667.96)
Salaries and Benefits					
Salaries	\$9,710,651.05	\$8,768,421.59	\$942,229.46	\$21,235,673.57	\$19,194,741.50
Overtime	\$276,923.10	\$360,701.73	(\$83,778.63)	\$600,000.00	\$528,428.00
Benefits	\$3,365,163.84	\$3,609,275.21	(\$244,111.37)	\$7,283,936.83	\$6,082,173.00
	\$13,352,737.99	\$12,738,398.53	\$614,339.46	\$29,119,610.40	\$25,805,342.50
Vehicles and Marine					
Fuel	\$139,333.33	\$151,859.55	(\$12,526.22)	\$283,000.00	\$258,000.00
Repair and Maintenance	\$117,250.00	\$100,337.26	\$16,912.74	\$238,500.00	\$191,200.00
	\$256,583.33	\$252,196.81	\$4,386.52	\$521,500.00	\$449,200.00
Other Expenses					
Clothing	\$87,149.94	\$105,424.91	(\$18,274.97)	\$174,300.00	\$154,150.00
Contracts/Licenses/Leases	\$468,107.10	\$335,199.21	\$132,907.89	\$936,214.09	\$858,363.00
Human Resources	\$69,708.54	\$70,579.06	(\$870.52)	\$139,417.00	\$139,502.00
Maintenance/Repairs/Supplies (incl. cost recovery expenditures)	\$239,410.02	\$197,517.49	\$41,892.53	\$478,820.00	\$393,163.00
ESCO	\$381,459.50	\$381,459.62	(\$0.12)	\$762,919.00	\$561,605.00
Police Board	\$93,299.96	\$66,141.50	\$27,158.46	\$186,600.00	\$227,500.00
Public/Employee Relations	\$11,300.04	\$10,111.47	\$1,188.57	\$22,600.00	\$20,250.00
Training/Conferences/Dues	\$151,221.72	\$71,758.34	\$79,463.38	\$302,443.40	\$277,301.00
Utilities/Insurance/Telephone	\$328,823.98	\$340,906.95	(\$12,082.97)	\$657,648.00	\$617,400.00
	\$1,830,480.80	\$1,579,098.55	\$251,382.25	\$3,660,961.49	\$3,249,234.00
Total Surplus (Deficit)			\$382,696.65	\$31,435,931.17	\$28,124,108.54